

# Monthly Report

March 1, 2023 - March 31, 2023





Executive Director Brian Hanna



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# **Medical Marijuana Facility Licensing**

# 1. Product Sales

Sales by Product Type					
March 1 – March 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	3,156.05	0	\$4,684,516.05		
Shake/Trim	385.22	0	\$456,261.91		
Concentrate	135.61	0	\$629,962.56		
Inhalable Compound Concentrate	113.98	0	\$650,279.98		
Vape Cartridge	409.61	0	\$2,142,385.80		
Kief	0.54	0	\$2,039.42		
Infused-Edible	13,454.45	56.81	\$1,142,827.94		
Infused Non-Edible Solid	240.91	0	\$44,905.86		
Infused Liquid	0	6,128.10	\$60,722.63		
Infused Non-Edible Liquid	0	841.57	\$2,992.55		
March Total	17,896.37	7,026.48	\$9,816,894.70		

Additional Sales Information			
March 1 - March 31			
Category	Amount		
Sales To Date (as of Mar 31)	\$1,553,468,739.88		
Sales Deliveries	\$321,698.89		
Average Retail Flower Price (oz.)	\$92.77		

# 2. Plants

Plants		
Active Plants		
As of March 31		
Plant State	Number	
Immature	52,317	
Vegetative	47,022	
Flowering	68,219	

Destroyed & Harvested Plants			
March 1 - March 31			
Plant State Number			
Immature - Destroyed	25,564		
Vegetative - Destroyed	8,661		
Flowering - Destroyed	1,621		
Plants Harvested	28,177		

# 3. Packages and Inventory

Packages			
As of March 31			
Package State	Number		
Active	298,367		
On Hold	704		
In Transit	4,091		
March 1 - March 31			
Package State Number			
Finished	5,747		

Inventory			
As of March 31			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	20,029.99		
Flower at Provisioning Centers	12,478.38		
Flower at Processors	50,185.83		
Fresh Frozen Flower at Processors	60,974.97		
Concentrates at Processors	11,549.15		
Infused Solids at Processors	65,249.72		
Infused Liquids at Processors (Fl. Oz.)	48,341.10		

# 4. Transfers

Products Shipped				
March 1 - March 31				
License Type Pounds Shipped Fluid Ounces				
Grower Class A	1,966.82	0		
Grower Class B	578.13	0		
Grower Class C	82,258.75	0		
Processor	45,838.66	12,637.14		
Provisioning Center	2,954.61	10,034.17		
Safety Compliance Facility	0.06	0		
Secure Transporter	41,470.36	5,773.74		

Transfers		
March 1 - March 31		
Transfer Type	Number	
Completed	3,566	
Voided	64	

# 5. <u>Initial Applications</u>

Initial Applications					
March 1 - March 31					
License Type Received Approved Denied					
Prequalification	8	2	0		
Grower Class A	2	0	0		
Grower Class B	0	1	0		
Grower Class C	3	3	0		
Processor	3	1	0		
Provisioning Center	5	4	0		
Secure Transporter	0	1	0		
Safety Compliance Facility	2	1	0		
Total	23	13	0		

# 6. Renewal Applications

Renewal Applications					
March 1 - March 31					
License Type Received Approved Denied					
Grower Class A	2	3	0		
Grower Class B	3	0	0		
Grower Class C	54	31	0		
Processor	14	8	0		
Provisioning Center	18	17	0		
Secure Transporter	0	0	0		
Safety Compliance Facility	2	1	0		
Total	93	60	0		

# 7. Active Licenses

Active Licenses								
Grower A Grower B Grower C Processor Provisioning Safety Compliance Transporter Total								
64	19	573	141	347	24	21	1,189	

# 8. Application Processing Time

Application Processing Time (Calendar Days)						
March 1 - March 31						
License Type Initial Renewal Applications						
Prequalification	17.50	-				
Grower Class A	-	26.67				
Grower Class B	17.00	-				
Grower Class C	45.33	10.42				
Processor	7.00	13.38				
Provisioning Center	16.00	17.88				
Secure Transporter	26.00	-				
Safety Compliance Facility	13.00	102.00				
March Step 2 Average	23.91	15.27				
March Total Average	22.92	-				

## 9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA								
March 1 - March 31								
License Type Warning Formal Consent Final Complaint Order Order								
Grower Class A	1	1	2	0				
Grower Class B	0	0	0	0				
Grower Class C	8	7	0	0				
Processor	4	2	9	0				
Provisioning Center	3	15	0	0				
Secure Transporter	2	1	0	0				
Safety Compliance Facility	0	0	2	0				

# 10. Complaints and Investigations

Complaints and Investigations					
March 1 - March 31					
Enforcement & Legal Data	Amount				
Number of Complaints Received	104				
Number of Investigations Opened	43				
Number of Investigations Closed	56				
Average Time to Complete an Investigation (Calendar Days)	78.9				
Number of Enforcement Actions Taken*					
* Includes both MMFL and AU data					

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 1

Circuit Court Appeals: 0

#### 12. Revenue and Expenses

	Application Fees
March 1 - March 31	
	Amount
March	\$21,000

		Regulatory Assessment Fees								
	March 1 - March 31									
	Grower Class B Grower Class C Processor Provisioning Center Compliance Facility Secure Transporter						Total			
March	\$0	\$3,000	\$12,316	\$0	\$8,439	\$0	\$3,322	\$27,077		

ı									
	Renewal								
	March 1 - March 31								
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total	
March	\$24,500	\$9,000	\$256,500	\$74,000	\$140,947	\$0	\$10,000	\$514,947	

	Total Licensing Revenue Collected			
	March 1 - March 31			
	Amount			
March	\$563,024			

	Expenses
	March 1 - March 31
	Amount
State Employee Wages	\$412,719.69
State Employee Benefits	\$182,582.86
Materials and Equipment	\$69,985.96
March Total	\$665,288.51

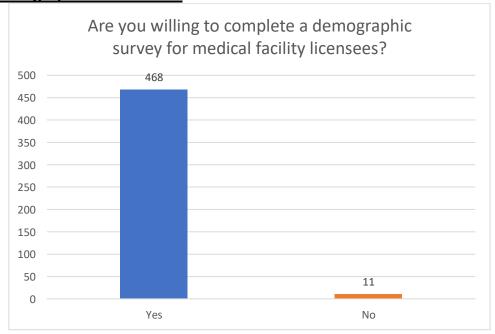
#### 13. Municipalities Opted In to the MMFLA

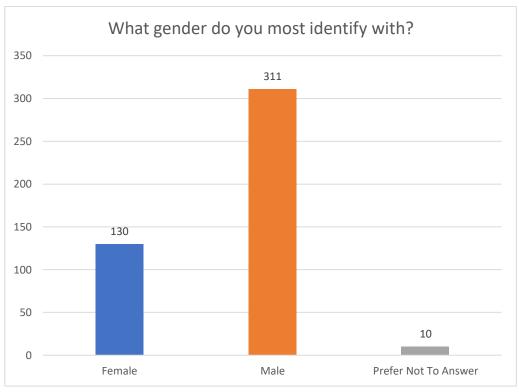
Municipalities				
As of March 31				
Opted In				
170				

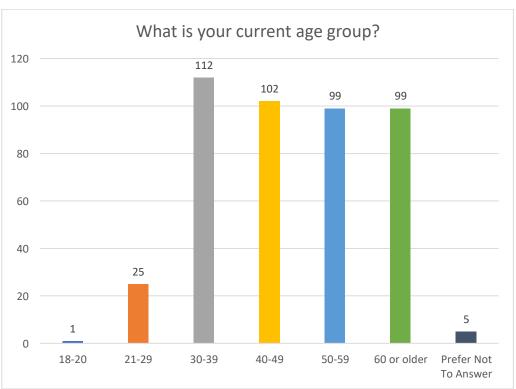
## 14. Provisioning Centers Approved for Home Delivery

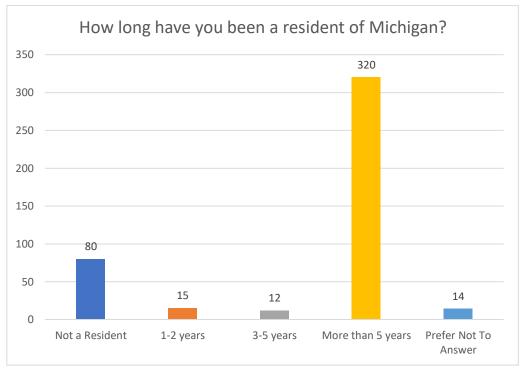
Home Deliveries			
As of March 31			
Provisioning Centers			
333			

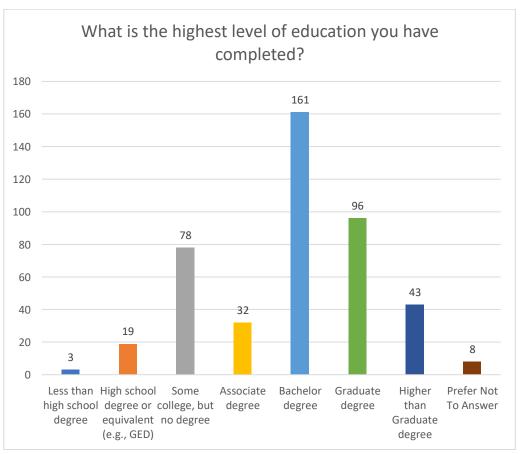
## 15. Demographic Information

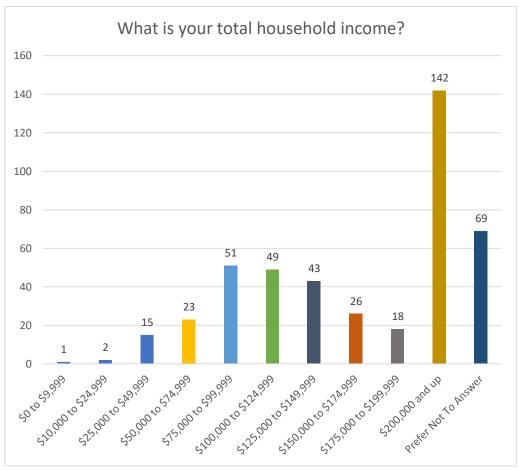


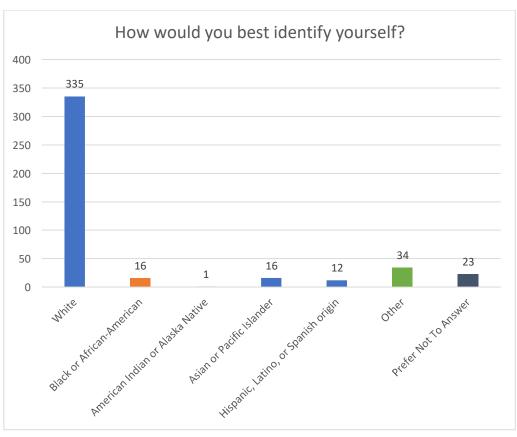












# **Adult-Use Establishment Licensing**

# 1. Product Sales

Sales by Product Type							
March 1 - March 31							
Product Type Pounds Sold Fluid Ounces Sold Total Sales							
Flower	84,648.94	0	\$117,652,502.72				
Shake/Trim	16,340.37	0	\$17,542,145.34				
Concentrate	2,877.81	0	\$15,162,389.03				
Inhalable Compound Concentrate	3,846.71	0	\$17,850,895.73				
Vape Cartridge	7,675.47	0	\$44,709,304.53				
Kief	10.91	0	\$61,585.63				
Infused-Edible	293,060.80	328.67	\$25,476,690.51				
Infused Non-Edible Solid	1,554.16	0	\$594,254.16				
Infused Liquid	0	419,399.41	\$769,641.82				
Infused Non-Edible Liquid	0	14,749.47	\$37,912.66				
March Total	410,015.17	434,477.55	\$239,857,322.13				

Additional Sales Information			
March 1 - March 31			
Category Amount			
Sales To Date (Mar 31)	\$4,584,332,783.06		
Sales Deliveries	\$6,005,052.48		
Average Retail Flower Price (oz.)	\$86.87		

# 2. Plants

Plants			
Active Plants			
As of March 31, 2023			
Plant State Number			
Immature	393,668		
Vegetative 282,834			
Flowering	599,855		

Destroyed & Harvested Plants				
March 1 - March 31				
Plant State Number				
Immature - Destroyed	104,861			
Vegetative - Destroyed	44,143			
Flowering - Destroyed	10,994			
Plants Harvested 280,39				

# 3. Packages and Inventory

Packages			
As of March 31, 2023			
Package State Number			
Active	2,110,577		
On Hold	975		
In Transit	44,649		
March 1 - March 31			
Package State	Number		
Finished	61,270		

Inventory				
As of March 31, 2023				
Category Amount (lbs.)				
Flower at Growers (Test Passed)	103,559.13			
Flower at Retailers	87,130.48			
Flower at Processors	162,339.56			
Fresh Frozen Flower at Processors	150,998.50			
Concentrates at Processors	65,345.93			
Infused Solids at Processors	825,297.30			
Infused Liquids at Processors (Fl. Oz.)	1,931,688.71			

# 4. <u>Transfers</u>

Shipped Products				
March 1 - March 31				
License Type Shipped Pounds Fluid Ounces Shipped				
Class A Marijuana Grower	1,392.88	0		
Class B Marijuana Grower	7,498.05	0		
Class C Marijuana Grower	267,973.31	1.01		
Excess Grower	9,407.80	0		
Microbusiness	0.45	0		
Class A Microbusiness	3.08	0		
Processor	656,763.38	681,830.58		
Retailer	15,412.38	37,676.63		
Safety Compliance Facility	10.45	0		
Secure Transporter	799,997.55	528,062.70		

Transfers		
March 1 - March 31		
Transfer Type	Number	
Completed	33,297	
Voided 468		

# 5. <u>Initial Applications</u>

	Initial Applications			
	Ma	arch 1 - March 3	1	
	Applications Received	Licenses Issued	Licenses Denied	
Prequalification	47	45	0	
Class A Marijuana Grower	0	0	0	
Class B Marijuana Grower	2	2	0	
Class C Marijuana Grower	18	24	0	
Excess Grower	1	0	0	
Processor	3	12	0	
Retailer	29	30	0	
Class A Microbusiness	1	0	0	
Microbusiness	0	0	0	
Secure Transporter	2	1	0	
Safety Compliance Facility	3	1	0	
Designated Consumption Facility	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	2	1	0	
Temporary Marijuana Event	2	0	0	
Social Equity Class A Marijuana Grower	0	1	0	
Social Equity Class B Marijuana Grower	0	0	0	
Social Equity Class C Marijuana Grower	1	0	0	
Social Equity Excess Grower	0	0	0	
Social Equity Processor	0	1	0	
Social Equity Retailer	8	3	0	
Social Equity Class A Microbusiness	0	0	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	3	0	0	
Social Equity Marijuana Temporary Event	0	0	0	
March Total	122	121	0	

# 6. Renewal Applications

	Renewal Applications			
	IV	larch 1 - March 3	1	
	Applications Received	Licenses Issued	Licenses Denied	
Class A Marijuana Grower	0	0	0	
Class B Marijuana Grower	5	10	0	
Class C Marijuana Grower	55	37	0	
Excess Grower	11	6	0	
Processor	19	14	0	
Retailer	39	24	0	
Class A Microbusiness	0	0	0	
Microbusiness	1	1	0	
Secure Transporter	2	1	0	
Safety Compliance Facility	0	0	0	
Designated Consumption Establishment	0	1	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	2	3	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	1	0	0	
Social Equity Class C Marijuana Grower	1	6	0	
Social Equity Excess Grower	0	0	0	
Social Equity Processor	1	2	0	
Social Equity Retailer	3	4	0	
Social Equity Class A Microbusiness	0	1	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	0	0	0	
March Total	140	110	0	

# 7. Active Licenses

	Active Licenses
	As of March 31, 2023
Class A Marijuana Grower	10
Class B Marijuana Grower	95
Class C Marijuana Grower	774
Excess Grower	126
Processor	229
Retailer	656
Class A Microbusiness	2
Microbusiness	12
Secure Transporter	23
Safety Compliance Facility	24
Designated Consumption Establishment	2
Educational Research License	0
Marijuana Event Organizer	46
Temporary Marijuana Event	0
March Total	1,999

# 8. Application Processing Time

Application Processing Days (Calendar Days)			
March 1 - March 31			
License Type	Initial Applications	Renewal Applications	
Prequalification	27.68	-	
Class A Marijuana Grower	-	-	
Class B Marijuana Grower	48.50	14.30	
Class C Marijuana Grower	41.75	15.86	
Excess Grower	-	19.17	
Processor	44.67	15.14	
Retailer	30.53	19.39	
Class A Microbusiness	-	-	
Microbusiness	-	24.00	
Secure Transporter	2.00	22.00	
Safety Compliance Facility	24.00	-	
Designated Consumption Establishment	-	13.00	
Educational Research License	-	-	
Marijuana Event Organizer	11.00	5.00	
Temporary Marijuana Event	-	-	
Social Equity Class A Marijuana Grower	43.00	-	
Social Equity Class B Marijuana Grower	-	-	
Social Equity Class C Marijuana Grower	-	29.14	
Social Equity Excess Grower	-	-	
Social Equity Processor	44.00	33.00	
Social Equity Retailer	25.67	23.40	
Social Equity Class A Microbusiness	-	20.00	
Social Equity Microbusiness	-	-	
Social Equity Secure Transporter	-	-	
Social Equity Safety Compliance Facility	-	-	
Social Equity Designated Consumption Establishment	-	-	
Social Equity Marijuana Event Organizer	-	-	
Social Equity Temporary Marijuana Event	-	-	
March Step 2 Average	36.21	17.94	
March Total Average	31.16	-	

# 9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA				
March 1 - March 31				
License Type	Warning	Formal Complaint	Consent Order	Final Order
Class A Marijuana Grower	0	0	0	0
Class B Marijuana Grower	2	2	0	0
Class C Marijuana Grower	7	10	0	0
Excess Grower	0	0	0	0
Processor	3	6	0	0
Retailer	6	13	7	0
Microbusiness	1	1	0	0
Secure Transporter	1	1	0	0
Safety Compliance Facility	0	0	1	0
Designated Consumption Establishment	0	0	0	0
Marijuana Event Organizer	0	0	0	0
Temporary Marijuana Event	0	0	0	0

## 10. Applications not Processed within Established Time Requirements

Applications Not Timely Processed			
March 1 - March 31			
Initial Renewal			
0 0			

## 11. Complaints and Investigations

Complaints and Investigations			
March 1 - March 31			
Enforcement & Legal Data	Amount		
Number of Complaints Received	167		
Number of Investigations Opened	80		
Number of Investigations Closed	89		
Average Time to Complete an Investigation* (Calendar Days)	49		
Number of Enforcement Actions Taken*	118		
* Includes both MMFL and AU data			

#### 12. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 1

Circuit Court Appeals: 0

#### 13. Revenue and Expenses

	Application Fees			
	March 1 - March 31			
	Prequalification Social Equity To			
March	\$93,000	\$23,550	\$116,550	

	Regulatory Assessment Fees						
	March 1 - March 31						
	Class A Marijuana Grower	Marijuana Marijuana Consumption Event Excess Grower Microbusiness					
March	\$0	\$12,000	\$537,002	\$0	\$1,989	\$0	\$0
	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower
March	\$0	\$170,630	\$436,232	\$0	\$15,247	\$0	\$1,080
	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	
March	\$0	\$0	\$0	\$0	\$0	\$0	
	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
March	\$0	\$0	\$33,080	\$0	\$0	\$0	
	Total Regulatory Assessment Fees						
March	\$1,207,260						

	Renewal Fees					
	March 1 - March 31					
	Class A Class B Class C Designated Marijuana Excess Marijuana Marijuana Grower Grower Grower Establishment Organizer					Excess Grower
March	\$0	\$30,000	\$1,272,000	\$0	\$2,000	\$264,000
	Microbusiness	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter
March	March \$0		\$528,000	\$544,000	\$0	\$30,000
	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower
March	\$0	\$4,500	\$18,000	\$0	\$0	\$0
	Social Equity Microbusiness  Social Equity Class A Microbusiness		Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter
March	\$0	\$0	\$14,400	\$43,500	\$0	\$0
	Total Renewal Fees					
March		\$2,750,400				

	<b>Total Licensing Revenue Collected</b>		
	March 1 - March 31		
	Amount		
March	\$4,074,210		

	Expenses	
	March 1 - March 31	
	Amount	
State Employee Wages	\$828,380.93	
State Employee Benefits	\$356,750.63	
Materials and Equipment	\$85,866.57	
March Total	\$1,270,998.13	

#### 14. Social Equity Applications

	Social Equity Applications			
	March 1 - March 31			
	Received Eligible Ineligible			
March	15 16 5			

#### 15. Social Equity Education & Outreach

Outreach Sessions		
March 1 - March 31		
	Sessions Held	
March	2	

## 16. Social Equity Application Assistance Provided

	<b>Application Assistance Provided</b>		
	March 1 - March 31		
	Number of Times		
March	2		

#### 17. Municipalities Opted In or Out of MRTMA

Municipalities		
As of March 31, 2023		
Opted In Opted Out		
132 1,374		

# 18. Marihuana Retailers Approved for Home Delivery

Home Deliveries	
As of March 31, 2023	
Marihuana Retailers	
302	

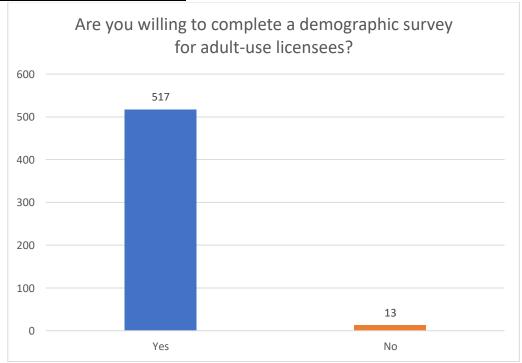
#### 19. Total Number of Employees Under the MMFLA and MRTMA

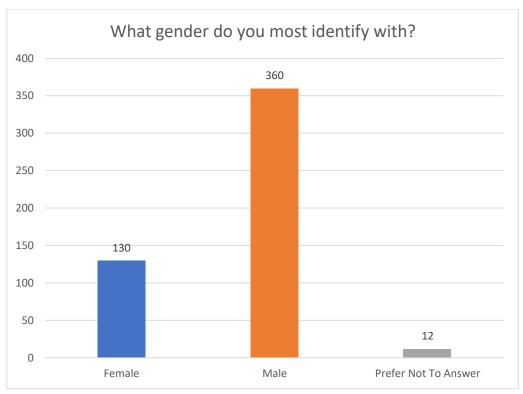
Number of Employees
As of March 31, 2023
29,990

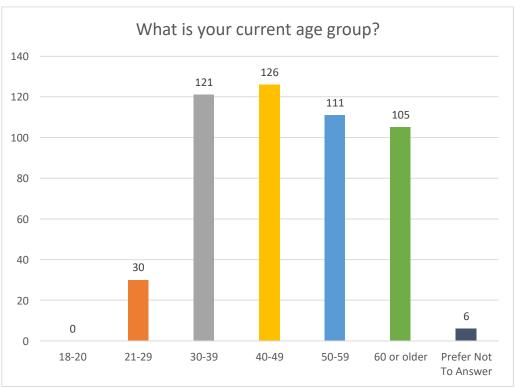
#### 20. MTIS Criminal Enforcement Data

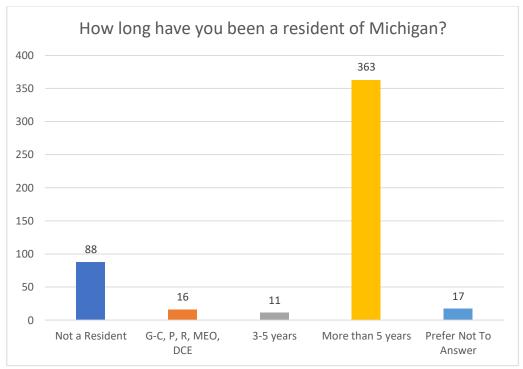
MTIS investigations continue to result in large seizures of black-market marijuana, during the quarter, the section initiated 10 seizures across the state that resulted in the seizure of over, 8,500 marijuana plants over 335 pounds of marijuana flower, and more than 176 pounds of other marijuana products such as pre-rolls and THC-infused water.

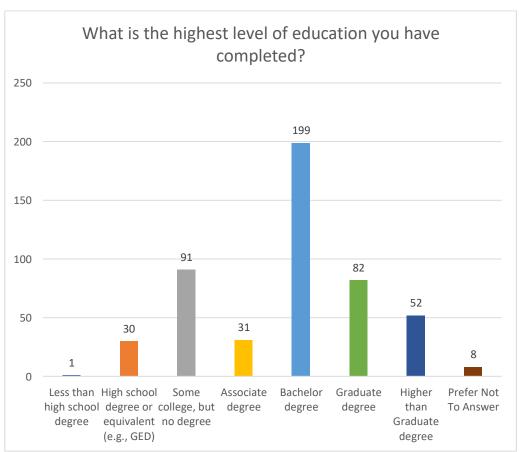
#### 21. <u>Demographic Information</u>

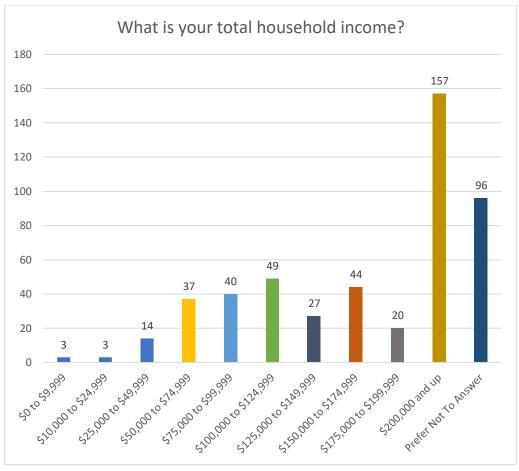


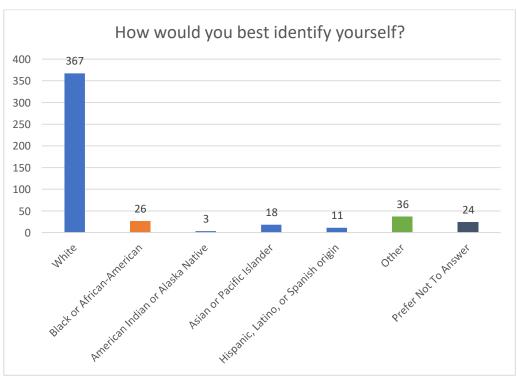












# **Medical Marijuana Registry Program**

## 1. <u>Initial Applications</u>

Initial Applications				
March 1 - March 31				
Received Issued Denied				
3,898	3,438	356		

## 2. Renewal Applications

Renewal Applications				
March 1 - March 31				
Received Issued Denied				
1,424	1,336	69		

# 3. Application Processing Time

Initial Applications (Calendar Days)						
March 1 - March 31						
Approvals Denials				ls		
Paper	Online	Combined	Paper	Online	Combined	
1.66	0.02					

Renewal Applications (Calendar Days)							
March 1 - March 31							
Approvals			Denials				
Paper	Online	Combined	Paper Online Combine				
1.64	0.01	0.39	2.44 0.50 1.59				

# 4. Number of Applications Filed for Registry Identification Cards

	P	Applications Filed for Registry Identification Cards					
		March 1 - March 31					
	Origin	Original Applications			Renewals	Grand Total	
	Paper	Online	Total	Paper	Online	Total	
March	1,062	2,836	3,898	368	1,056	1,424	5,322

# 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of March 31, 2023						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	338	39		Lake	130	19
Alger	419	56		Lapeer	2,191	329
Allegan	3,440	439		Leelanau	843	49
Alpena	588	44		Lenawee	1,901	236
Antrim	1,017	109		Livingston	2,601	228
Arenac	696	96		Luce	56	7
Baraga	113	12		Mackinac	136	14
Barry	1,270	139		Macomb	17,812	2,024
Bay	3,298	238		Manistee	238	24
Benzie	956	75		Marquette	187	38
Berrien	2,524	374		Mason	266	32
Branch	1,148	224		Mecosta	165	25
Calhoun	1,556	201		Menominee	256	56
Cass	929	165		Midland	1,669	174
Charlevoix	233	20		Missaukee	142	12
Cheboygan	483	39		Monroe	2,780	283
Chippewa	569	50		Montcalm	1,179	211
Clare	996	178		Montmorency	76	19
Clinton	1,916	209		Muskegon	1,892	211
Crawford	744	69		Newaygo	936	144
Delta	479	75		Oakland	25,051	2,220
Dickinson	307	71		Oceana	704	122
Eaton	1,979	240		Ogemaw	315	34
Emmet	106	12		Ontonagon	55	9
Genesee	6,166	751		Osceola	222	48
Gladwin	15	8		Oscoda	180	16
Gogebic	226	47		Otsego	65	12
Grand Traverse	1,248	78		Ottawa	2,141	179
Gratiot	184	30		Out of State	0	6
Hillsdale	659	116		Presque Isle	94	13
Houghton	175	17		Roscommon	398	26
Huron	393	24		Saginaw	2,289	249
Ingham	1,415	186		Saint Clair	2,831	357
Ionia	163	30		Saint Joseph	390	72
losco	111	8		Sanilac	533	61
Iron	110	22		Schoolcraft	28	10
Isabella	421	42		Shiawassee	1,639	196
Jackson	3,007	317		Tuscola	2,178	361
Kalamazoo	1,932	201		Van Buren	1,062	147
Kalkaska	270	32		Washtenaw	7,545	533
Kent	5,203	382		Wayne	31,640	2,256
Keweenaw	114	11		Wexford	868	121
				Total	163,600	16,659

## 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked			
Month Revoked			
March	0		

## 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of March 31, 2023				
Condition	Percent of Total			
Agitation of Alzheimer's Disease	0.04			
AIDS	0.04			
Amyotrophic Lateral Sclerosis	0.00			
Arthritis	18.44			
Autism	0.50			
Cachexia or Wasting Syndrome	0.23			
Cancer	2.74			
Cerebral Palsy	0.04			
Chronic Pain	59.41			
Colitis	0.31			
Crohn's Disease	0.65			
Glaucoma	1.23			
Hepatitis C	0.40			
HIV Positive	0.36			
Inflammatory Bowel Disease	1.02			
Muscle Spasms	8.26			
Nail Patella	0.00			
Obsessive Compulsive Disorder	1.73			
Parkinson's Disease	0.15			
Post-Traumatic Stress Disorder	7.65			
Rheumatoid Arthritis	1.15			
Seizures	1.53			
Severe and Chronic Pain	42.83			
Severe Nausea	5.77			
Spinal Cord Injury	0.90			
Tourette's Syndrome	0.15			
Ulcerative Colitis	0.38			

## 8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications			
As of March 31, 2023			
Month Physicians			
March	234		

## 9. Applications not Processed within Established Time Requirements

Applications not Timely Processed		
March 1 - March 31		
Initial Renewal		
0.00%	0.00%	

#### 10. Revenue and Expenses

	Revenue Collected
	March 1 - March 31
	Amount
March	\$191,632.00

	Expenses
	March 1 - March 31
	Amount
State Employee Wages	\$122,638.55
State Employee Benefits	\$53,769.23
Materials and Equipment	\$58,579.18
March Total	\$234,986.96